CERTIFICATE

To the Clerk of Sedgwick, State of Kansas We, the undersigned, officers of

we, the undersigned, officers of Maize

ertify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budge was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

(3) the Amou	ints(s) of 2020 Ad	l Valore	m Tax are within sta	tutory limitations. 21 Adopted Budget	1
			20.	Amount of 2020	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Lin	nit for 2021	2	Tor Emperiances	1 1111	ese omy
Allocation of MVT, RVT, 16/2		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	5,106,478	2,545,975	42.356
Debt Service	10-113	8	2,650,856	42,403	0.705
Capital Improvements	12-118	8	1,040,115		
Special Highway	-	9	409,181		
Law Enforcement Training	+	9	10,000		
Wastewater Reserve		10	132,000		
Equipment Reserve Wastewater		10	362,100 1,044,000		
Water December		11 12	1,130,500 57,000		
Water Reserve Water Bond Debt Reserve	_	12	57,000		
Wastewater Bond Debt Reserve		13			
Waste Water Bolla Best Reserv	<u> </u>	- 10			
Totals	1	XXXXX	11,942,230	2,588,378	43.061
Budget Summary	1 .	14		a = F	2 (55 121
Neigborhood Revitalization Re		Ico O-1	Tax Lid Limit (fror	n Computation Tal	2,657,434
Assessed Valuation:	County Clerk's U 60,109,1		Does the City need	to hold an alastic	NO
Sedgwick 0	00,109,1	00	Does the City need	to note an election	NO
0	+		†		
0	+		†		
Total Assessed Valuation	60,109,1	00	1		
Assisted by:	Nov 1, 2020		1		
	Accessed Va				
Address:	<u> </u>				
Email:	<u>—</u>				
Attest:					
County Clerk				Governing Body	
CPA Summary					

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NEW PROPERTY PARTY IN					
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Paperson of

Computation to Determine Limit for 2021

			Amount of Levy
	Total tax levy amount in 2020 budget	+ \$ _	2,381,814
2.	Library levy in 2020 budget Other tax entity levy in 2020 budget	- \$ _ - \$	
3	. Net tax levy	- ֆ <u>-</u> \$	2,381,814
		Ť –	
	Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2020 : + 2,690,826		
5.	Increase in personal property for 2020 :		
	5a. Personal property 2020 + 416,796		
	5b. Personal property 2019 - <u>362,282</u>		
	5c. Increase in personal property (5a minus 5b) + 54,514		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2020 :		
	6a. Real estate + 0 6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
	Total adjustment (sam of ou, oe, and oe)		
7.	Valuation of property that has changed in use during 2020 : + 695,673		
8.	Expiration of property tax abatements + 0		
0	Expiration of TIF, Rural Housing, and NR Districts + 0		
7.	Expiration of TIF, Rural Housing, and NR Districts + 0 (Incremental assessed value over base)		
	(incremental assessed value over ouse)		
10	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 3,441,013		
11	. Total estimated valuation July 1, 2020 60,131,239		
12	. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0607		
12	Personto de adivetment in arcese (12 times 2)	. •	144.572
13	. Percentage adjustment increase (12 times 3)	+ \$ _	144,573
14	. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	_	1.80%
15	. Consumer Price Index adjustment (Line 3 times Line 14)	\$	42,873
	,	· -	,
16	. Total Percentage Adjustments	<u> </u>	187,446
10	. Total I Ciccinage Adjustments	Ψ_	107,440
	Revenue Adjustments		
17	. Property tax revenues for debt service in 2021 budget:	+	42,403
	Property tax revenues for debt service in 2020 budget:	-	75,973
	Increased property tax revenues spent on debt service		0

18.	Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	248,504
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		250,604
19.	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+	0
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+	0
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+	0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+	0
23.	Law enforcement expenses - 2021 budget: Law enforcement expenses - 2020 budget: CPI adjustment 1.80% 1.80% 27,702 Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+	88,174
24.	Fire protection expenses - 2021 budget: + 0 Fire protection expenses - 2020 budget: - 0 CPI adjustment 1.80% 0 Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2021 budget: + 0 Emergency medical expenses - 2020 budget: - 0 CPI adjustment 1.80% 0 Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		88,174
	Levies on Behalf of Another Political or Governmental Subdivision		
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	+ + +	0 0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
30.	Total Computed Tax Levy		2,657,434

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017	Tax Levy (Less Levy for other Governmental Units)	
2018	Tax Levy (Less Levy for other Governmental Units)	None
2019	Tax Levy (Less Levy for other Governmental Units)	None
2020	Cax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years) #DIV/0!
CPI Adjustment #DIV/0!
Average Tax Levy Adjusted by CPI #DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement

#DIV/0!

"

Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)
2020 Tax Levy (Less Levy for other Governmental Units)
Change in Levy

CPI Adjustment 42,873

2021 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2021 Mill Rate

Total Adjustment for Loss of Assessed Valuation

42,873

Exemption from Election Requirment

Yes

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy	Allocation for Year 2021						
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	2,305,841	257,949	2,730	366	7,906	0		
Debt Service	75,973	8,499	90	12	260	0		
Capital Improvements								
Special Highway								
Law Enforcement Train								
Wastewater Reserve								
Equipment Reserve								
Wastewater								
Water								
Water Reserve								
Water Bond Debt Rese								
Wastewater Bond Debt								
TOTAL	2,381,814	266,448	2,820	378	8,166	0		

County Treas Motor V	Vehicle Estimate 266,4	48			
County Treas Recreati	ional Vehicle Estimate	2,820	-		
County Treas 16/20M	Vehicle Estimate		378		
County Treas Comme	rcial Vehicle Tax Estimate			8,166	
County Treas Watercr	aft Tax Estimate				0
Motor Vehicle Factor	0.111 Recreational Vehicle Factor	87 0.00118			
	16/20M Vel		0.00016		
	10/20W VCI	Commercial Ve		0.00343	
			Watercraft Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
General Fund	Special Highway	150,000	150,000	190,000	KSA 12-1, 119
General Fund	CIP	375,000	376,000	650,000	KSA 12-118
General Fund	Equipment Reserve	169,800	150,000	360,000	KSA 12-1, 117
Wastewater	Debt Service	299,528	366,499	375,700	KSA 12-825d
Wastewater	Wastewater Reserve	36,000	36,000	36,000	KSA 12-825d
Water	Debt Service	408,543	412,475	466,657	KSA 12-825d
Water	Water Reserve	84,000	76,157	76,157	KSA 12-825d
Wastewater Reserve	Debt Service	142,773	75,000	80,000	KSA 12-825d
	Totals	1,665,644	1,642,131	2,234,514	
	Adjustments*				
	Adjusted Totals	1,665,644	1,642,131	2,234,514	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amo	unt Due	Amo	unt Due
Type of	of	of	Rate	Amount	Outstanding	Date	e Due	20	020	20	021
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2015	2/10/2015	10/1/2035	2.76	3,415,000	2,750,000	4/1 & 10/1	10/1	79,238	140,000	76,438	145,000
Series B 2015 Refunding	8/25/2015	10/1/2022	1.74	740,000	290,000	4/1 & 10/1	10/1	5,800	90,000	4,000	100,000
Series A 2016 Refunding	9/30/2016	10/1/2030	2.06	4,730,000	3,975,000	4/1 & 10/1	10/1	83,255	275,000	77,755	285,000
Series A 2018 Refunding	9/25/2018	10/1/2038	3.40	5,545,000	5,200,000	4/1 & 10/1	10/1	132,120	415,000	123,820	425,000
Series A 2019 Combined New & Refundin	9/30/2019	101/2033	2.06	6,275,000	6,275,000	4/1 & 10/1	10/1	131,213	430,000	122,250	450,000
Total G.O. Bonds					18,490,000			431,626	1,350,000	404,263	1,405,000
Revenue Bonds:					10,470,000			431,020	1,330,000	404,203	1,403,000
Water Revenue Bonds Series 2014A	10/29/2014	10/1/2038	3.75	285,000	245,000	4/1 & 10/1	10/1	9,525	10,000	9,275	10,000
Wastewater Revenue Bonds Series 2014A	10/29/2014	10/1/2038	3.57	995,000	985,000	4/1 & 10/1	10/1	31,275	40,000	30,475	40,000
Water Refunding Revenue Bonds Series 20	7/7/2016	8/1/2030	2.38	4,125,000	3,420,000	2/1 & 8/1	8/1	83,968	245,000	76,618	255,000
vider Refunding Revenue Bonds Beries 20	7/7/2010	0/1/2030	2.30	4,123,000	3,420,000	2/1 & 0/1	0/1	03,700	243,000	70,010	233,000
Total Revenue Bonds					4,650,000			124,768	295,000	116,368	305,000
Other:											
KDHE WWTP Loan	3/1/2018	3/1/2038	1.85	6,100,000	5,834,664	3/1 & 9/1	3/1 & 9/1	100,353	269,871	95,638	274,587
Temp Notes 2019A	5/1/2019	9/1/2022	1.87	2,080,000	2,080,000						
Temp Notes 2020A	6/3/2020	10/1/2023	1.07	6,600,000							
Total Other					7,914,664			100,353	269,871	95,638	274,587
Total Indebtedness					31,054,664			656,747	1,914,871	616,269	1,984,587

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Tarenasea	Butte	(Ividitiis)	70	(Beginning 1 merpur)	van 1,2020	2020	2021
				Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: Maize

Sedgwick

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	2021
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$376,000	
LAVTR	\$0	\$0
TOTAL TAXES	\$376,000	\$0
Difference in Total Taxes:	(\$376,000)	
Qualify for grant: Not Qualify	y	
Second test:		
Assessed Valuation	\$55,335,541	\$60,131,239
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	

Qualify for grant: #VALUE!

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	248,165	571,986	723,713
Receipts:	246,103	371,980	725,715
Ad Valorem Tax	2,084,306	2 172 749	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	52,055	64,396	
	274,889	255,616	257,949
Recreational Vehicle Tax			2,730
16/20M Vehicle Tax Commercial Vehicle Tax			366
			7,906
Watercraft Tax	070.700	050 000	0
Sales Tax	870,580	870,000	860,000
Transient Guest Tax	111,279	100,000	100,000
Liquor Tax	1,612	1,500	2,476
Franchise Tax	416,684	407,000	416,000
Municipal Court Revenue	98,642	89,250	100,000
Permits and Licenses	126,251	118,225	123,475
911 Camp Revenue	7,525	0	9,000
Planning & Zoning Revnue	6,150	5,500	8,000
Community Building Rental	9,100	3,500	7,500
Fireworks Permit	32,000	32,000	28,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	24,371	15,000	15,000
Neighborhood Revitalization Rebate			0
Miscellaneous	21,336	6,109	2,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,136,780	4,141,844	1,980,902
Resources Available:	4,384,945	4,713,830	2,704,615

FUND PAGE - GENERAL

FUND I AGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	1 0
General	Actual for 2019	Estimate for 2020	Year for 2021
Resources Available:	4,384,945	4,713,830	2,704,615
Expenditures:			
City Council	30,512	33,148	34,950
Administration	327,437	294,651	313,600
Police Department	789,030	860,986	1,024,534
Municipal Court	140,580	145,290	160,515
Community Facilities	90,030	76,447	86,375
Planning Commission	90,472	90,100	50,000
Audit	16,700	17,600	18,000
Employee Benefits	758,999	765,216	850,000
Utilities	23,764	25,000	30,000
Community Services	11,039	7,500	7,500
Building Inspections	25,827	50,000	50,000
Economic Development	10,837	10,000	20,000
Park & Tree Board	28,577	25,000	35,000
City Hall Lease Payment	121,552	132,323	134,423
Transient Guest Tax Rebate	111,279	100,000	100,000
Housing Grant	336,209	435,000	440,000
Commerical Grant	23,881	25,000	40,000
Public Works Building Lease Payment	115,282	118,281	116,181
911 Camp Expenses	7,633	0	8,000
Transfer to Street Fund	150,000	150,000	190,000
Transfer to CIP	375,000	376,000	650,000
Transfer to Equipment Reserve	169,800	150,000	360,000
Contingency	9,437	21,000	210,000
Cash Reserve	0	0	100,000
Tech Support	47,009	80,000	75,900
T	.,	,	,
Cash Forward (2021 column)			
Miscellaneous	2,073	1,575	1,500
Does miscellaneous exceed 10% of Total E	2,073	1,3/3	1,300
Total Expenditures	3,812,959	3,990,117	5,106,478
Unencumbered Cash Balance Dec 31	571,986		5,100,478 XXXXXXXXXXXXXXXX
	4,052,763	4,377,861	
2019/2020/2021 Budget Authority Amount		Appropriated Balance	5,106,478
		re/Non-Appr Balance	5 106 170
	i otai Expelialtu	Tax Required	5,106,478
D.	linguant Comm Deter	•	2,401,863
De	elinquent Comp Rate:	6.0% 2020 Ad Valorem Tax	144,112
	2,545,975		

CPA Summary		

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
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Capital Outlay			
Total	0	0	0
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2 Expenditures:	Actual for 2019	Estimate for 2020	Year for 2021
Experientures.			
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Commodities			
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Capital Outlay			
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Page 1 -Total	0	0	0
Grand Total	0	0	0
(Note: Chould some with someond sub-t	<u> </u>	<u> </u>	<u> </u>

(Note: Should agree with general sub-totals.)

FUND PAGE	FOR	FUNDS WITH	A	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	126,500	114,264	74,135
Receipts:			
Ad Valorem Tax	777	71,415	xxxxxxxxxxxxx
Delinquent Tax	1,358	2,500	2,000
Motor Vehicle Tax	348	100	8,499
Recreational Vehicle Tax			90
16/20M Vehicle Tax			12
Commercial Vehicle Tax			260
Watercraft Tax			0
Special Assessments	1,595,897	1,600,000	1,600,000
Transer from Wastewater	299,528	366,499	375,700
Transfer from Wastewater Reserve	142,773	75,000	80,000
Transfer from Water	408,543	412,475	466,657
Interest on Idle Funds	7,177	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,456,401	2,531,489	2,536,718
Resources Available:	2,582,901	2,645,753	2,610,853
Expenditures:			
Bond Principal	1,773,595	1,914,871	1,984,587
Bond Interest	695,042	656,747	616,269
Cash Basis Reserve (2021 column)	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	2,468,637	2,571,618	2,650,856
Unencumbered Cash Balance Dec 31	114,264	74,135	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	2,579,232		
•	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,650,856
		Tax Required	40,003
De	elinquent Comp Rate:	6.0% 020 Ad Valorem Tax	2,400
	42,403		

Capital Improvements	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1 279,203 244,418 465,418 Receipts:				
Receipts				
Ad Valorem Tax		217,203	244,410	405,410
Delinquent Tax		0	0	**************
Motor Vehicle Tax				AAAAAAAAAAAAAAA
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax		-		
Transfer from General Fund 375,000 376,000 650,000		-		
Interest on Idle Funds 30,926 15,000 10,000 Neighborhood Revitalization Rebate 20		-	-	650,000
Neighborhood Revitalization Rebate 20	Transfer from General Fund	373,000	370,000	050,000
Neighborhood Revitalization Rebate 20				
Neighborhood Revitalization Rebate 20	Interest on Idle Funds	30,926	15.000	10.000
Does miscellaneous exceed 10% of Total F Total Receipts	Neighborhood Revitalization Rebate			0
Total Receipts	Miscellaneous	20		
Resources Available: 685,149 635,418 1,125,418 Expenditures:	Does miscellaneous exceed 10% of Total F			
Resources Available: 685,149 635,418 1,125,418 Expenditures:	Total Receipts	405,946	391,000	660,000
Street Improvements 291,953 100,000 650,000		685,149	635,418	1,125,418
Sidewalks 100,000 0 50,000	Expenditures:			
Park Improvements	Street Improvements	291,953	100,000	650,000
Dugan Park Sale Funds 0 0 65,115	Sidewalks	100,000	0	50,000
Miscellaneous Does miscellaneous exceed 10% of Total I	Park Improvements	48,778	70,000	275,000
Does miscellaneous exceed 10% of Total I	Dugan Park Sale Funds	0	0	65,115
Does miscellaneous exceed 10% of Total I				
Does miscellaneous exceed 10% of Total I				
Does miscellaneous exceed 10% of Total I				
Total Expenditures				
Unencumbered Cash Balance Dec 31	Does miscellaneous exceed 10% of Total I			
2019/2020/2021 Budget Authority Amoun 600,115 625,115 1,040,115				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 1,040,115 Tax Required 0 Delinquent Comp Rate: 6.0% 0	Unencumbered Cash Balance Dec 31	244,418	465,418	XXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 1,040,115 Tax Required 0 Delinquent Comp Rate: 6.0% 0	2019/2020/2021 Budget Authority Amoun			1,040,115
Tax Required 0 Delinquent Comp Rate: 6.0% 0				
Delinquent Comp Rate: 6.0% 0		Total Expenditu	* *	
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Amount of 2020 Ad Valorem Tax 0	De			
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CPA Summary

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	184,657	212,209	187,651
Receipts:			
State of Kansas Gas Tax	126,293	118,620	103,000
County Transfers Gas	56,450	52,120	45,090
Transfer from General Fund	150,000	150,000	190,000
Interest on Idle Funds			
Miscellaneous	4,674	2,798	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	337,417	323,538	338,090
Resources Available:	522,074	535,747	525,741
Expenditures:			
Salaries & Wages	169,529	178,000	206,031
Operating Expenses	140,336	170,096	203,150
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	-		
Total Expenditures	309,865	348,096	409,181
Unencumbered Cash Balance Dec 31	212,209	187,651	116,560
2019/2020/2021 Budget Authority Amount	313,550	381,850	409,181

Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement Training	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	13,056	16,875	12,375
Receipts:			
Training Receipts	6,324	5,500	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,324	5,500	6,000
Resources Available:	19,380	22,375	18,375
Expenditures:			
Training Expenses	2,505	10,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	2,505	10,000	10,000
Unencumbered Cash Balance Dec 31	16,875	12,375	8,375
2019/2020/2021 Budget Authority Amoun	3,000	10,000	10,000

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TUNDINGE FOR FUNDS WITH NO I	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater Reserve	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	247,872	308,108	280,345
Receipts:			
Transfer from Wastewater	36,000	36,000	36,000
Plant Equity Fee	75,100		
WWTP Expansion Fee	72,478	75,000	80,000
Sewer Tap Fee	64,500		
Interest on Idle Funds	4,559		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	252,637	111,000	116,000
Resources Available:	500,509	419,108	396,345
Expenditures:			
Transfer to Debt Service	142,773	75,000	80,000
Equipment Replacement	49,628	8,731	25,000
Engineering Services		38,350	
Trucks/Heavy Equipment		16,682	27,000
0.17. 1.0004			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	192,401	138,763	132,000
Unencumbered Cash Balance Dec 31	308,108	280,345	264,345
2019/2020/2021 Budget Authority Amoun	142,773	95,000	132,000

See Tab A See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	112,930	109,718	9,718
Receipts:			
Transfer from General Fund	169,800	150,000	360,000
Interest on Idle Funds	2,699	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	172,499	152,000	362,000
Resources Available:	285,429	261,718	371,718
Expenditures:			
Public Works Equipment	36,654	60,000	50,000
Technology	49,135	111,000	177,100
PD Equipment	39,002	60,000	135,000
PD Tech Equipment	50,920	0	0
Tech Equipment Maintenance		21,000	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	175,711	252,000	362,100
Unencumbered Cash Balance Dec 31	109,718	9,718	9,618
2019/2020/2021 Budget Authority Amoun	201,500	252,000	362,100

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

AX DEVI		
Prior Year	Current Year	Proposed Budget
Actual for 2019	Estimate for 2020	Year for 2021
998,550	1,024,916	998,282
886,145	895,000	914,000
0	15,000	50,000
0	16,500	55,000
28,514	15,000	18,000
-81	5,000	7,000
914,578	946,500	1,044,000
1,913,128	1,971,416	2,042,282
276,468	287,500	325,100
276,216	283,135	307,200
299,528	366,499	375,700
36,000	36,000	36,000
888,212	973,134	1,044,000
1,024,916	998,282	998,282
892,000	988,000	1,044,000
	Prior Year Actual for 2019 998,550 886,145 0 0 28,514 -81 914,578 1,913,128 276,468 276,216 299,528 36,000 888,212 1,024,916	Prior Year Actual for 2019 998,550 1,024,916 886,145 886,145 895,000 0 15,000 0 16,500 28,514 15,000 -81 5,000 914,578 946,500 1,913,128 1,971,416 276,468 287,500 276,216 283,135 299,528 366,499 36,000 388,212 973,134 1,024,916 998,282

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Water	Actual for 2019	Estimate for 2020	Year for 2021	
Unencumbered Cash Balance Jan 1	959,582	1,080,692	1,181,217	
Receipts:				
User Fees	1,009,157	950,000	970,000	
Tap Fees	0	21,000	50,000	
Plant Equity Fees	0	23,100	55,000	
Connection Fees	8,200	2,500	5,000	
Tower Rent	30,022	31,000	32,000	
Water Tax	10,000	9,500	10,000	
Interest on Idle Funds	9,286	6,000	8,000	
Miscellaneous	2,324	1,190	500	
Does miscellaneous exceed 10% of Total R				
Total Receipts	1,068,989	1,044,290	1,130,500	
Resources Available:	2,028,571	2,124,982	2,311,717	
Expenditures:				
Salaries & Wages	245,653	248,900	322,522	
Operating Expenses	209,683	206,233	265,164	
Transfer to Debt Service	408,543	412,475	466,657	
Transfer to Water Reserve	84,000	76,157	76,157	
Cash Forward (2021 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	947,879	943,765	1,130,500	
Unencumbered Cash Balance Dec 31	1,080,692	1,181,217	1,181,217	
2019/2020/2021 Budget Authority Amount	948,000	1,032,500	1,130,500	

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	1111 22 1 1			
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Water Reserve	Actual for 2019	Estimate for 2020	Year for 2021	
Unencumbered Cash Balance Jan 1	198,723	512,323	511,979	
Receipts:				
Plant Equity Fee	120,400	0	(
Tap Fee	109,200	0	(
Transfer from Water	84,000	76,157	76,157	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	313,600	76,157	76,157	
Resources Available:	512,323	588,480	588,136	
Expenditures:				
Equipment Replacement	0	25,948		
Engineering Services		38,350		
Trucks/Heavy Equipment		12,203	57,000	
Cash Forward (2021 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total B				
Total Expenditures	0	76,501	57,000	
Unencumbered Cash Balance Dec 31	512,323	511,979	531,136	
2019/2020/2021 Budget Authority Amoun	0	13,334	57,000	

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Bond Debt Reserve	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	268,000	268,000	268,000
Receipts:			
Transfer	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	268,000	268,000	268,000
Expenditures:			
	0		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	268,000	268,000	268,000
2019/2020/2021 Budget Authority Amoun	0	0	0

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND I AGE FOR FUNDS WITH NO			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater Bond Debt Reserve	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	147,800	147,800	147,800
Receipts:			
Transfer from Wastewater	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	147,800	147,800	147,800
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
			^
Total Expenditures	147.000	147.900	147.000
Unencumbered Cash Balance Dec 31	147,800	147,800	147,800
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary		

2021

NOTICE OF BUDGET HEARING

The governing body of

Maize

will meet on the 08/17/2020 at 7:00 PM at Maize City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Maize City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Sedgwick (home county)

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estin	nate for 2020	Propos	sed Budget for 2021	
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	3,812,959	42.909	3,990,117	41.670	5,106,478	2,545,975	42.340
Debt Service	2,468,637	0.016	2,571,618	1.373	2,650,856	42,403	0.705
Capital Improvements	440,731	0.010	170,000	1.575	1,040,115	12,103	0.705
cupital improvements	110,721		170,000		1,0 10,110		
	200.045		240.004	_	100 101		
Special Highway	309,865	1	348,096	+	409,181	1	
Law Enforcement Training	2,505	1	10,000	+	10,000		
Wastewater Reserve	192,401		138,763	+	132,000		
Equipment Reserve Wastewater	175,711 888,212	ļ	252,000 973,134		362,100 1,044,000		
Water	947,879		943,765	+	1,130,500		
Water Reserve	947,079		76,501	+	57,000		
Water Bond Debt Reserve			70,301	1	37,000		
Wastewater Bond Debt Reser							
wastewater Bond Best Reser				+			
				.			
m	0.000.000	40.005	0.452.004	40.040	11.012.222	2.500.250	10.015
Totals	9,238,900	42.925	9,473,994	43.043	11,942,230	2,588,378	43.045
Less: Transfers	1,665,644	4	1,642,131	4	2,234,514	4	
Net Expenditure	7,573,256	4	7,831,863	4	9,707,716	4	
Total Tax Levied	2,130,554	4	2,381,814	4	XXXXXXXXXXXXXXXXX	4	
Assessed	40 622 692		EE 225 E41	1	60 121 220		
Valuation [49,633,682	_	55,335,541		60,131,239	1	
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	20,050,000	7	18,845,000	7	18,490,000	1	
Revenue Bonds	5,730,000	1	4,940,000	┧	4,650,000	1	
Other	0	1	4,940,000	1	7,914,664	1	
Lease Purchase Principal	170,081	1	52,794	-	0	+	
Total	25,950,081	1	23,837,794	1	31,054,664		
*Tax rates are expressed in n		_	23,031,174	1	31,034,004	1	

*Tax rates are expressed in mills

Jocelyn Reid

City Official Title: City Clerk

CITY OF MAIZE PUBLIC NOTICE

Published in The Clarks on August 6, 2020

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